

# SUMMARY TABLE OF FY2012 PERFORMANCE STATISTICS

Coralville Transit ♦ Iowa City Transit ♦ UI Cambus

Performance Factor	Coralville Transit			Iowa City Transit			UI Cambus	
	Fixed* Route	Paratransit*		Fixed** Route	Paratransit**		Fixed Route	Paratransit
Ridership	611,123	14,078		1,970,456	95,116		4,357,675	10,233
Total Operating Expense	\$1,406,914	\$363,280		\$5,350,599	1,560,617		\$3,232,220	157,342
Fare Revenue	\$418,169	\$21,116		\$1,119,269	78,124		\$0	\$0
Revenue Vehicle Miles	184,313	88,039		718,564	282,127		758,326	55,616
Revenue Vehicle Hours	15,652	6,432		55,135	27,667		72,795	9,660
Cost Per Ride	\$2.30	\$25.80		\$2.71	\$16.41		\$0.74	\$15.38
Cost Per Revenue Vehicle Mile	\$7.63	\$4.12		\$7.44	\$5.53		\$4.26	\$2.83
Cost Per Revenue Vehicle Hour	\$89.88	\$56.48		\$97.05	\$56.41		\$44.40	\$16.29
Farebox/Expense Ratio	0.30	0.06		0.21	0.05		0.00	0.00
Average Fare	\$0.68	\$1.50		\$0.57	\$0.82		\$0.00	\$0.00
Operating Deficit Per Trip	\$1.62	\$24.30		\$2.14	\$15.59		\$0.74	\$15.38
Riders Per Revenue Vehicle Mile	3.3	0.2		2.7	0.3		5.7	0.2
Riders Per Revenue Vehicle Hour	39.0	2.2		35.7	3.4		59.9	1.1

\* Includes North Liberty service

\*\* Includes University Heights service

Source: FY2012 Iowa DOT Statistical Reports