

SUMMARY TABLE OF FY2018 PERFORMANCE STATISTICS

Coralville Transit ♦ Iowa City Transit ♦ UI Cambus

Performance Factor	Coralville Transit		Iowa City Transit		UI Cambus	
	Fixed* Route	Paratransit*	Fixed** Route	Paratransit**	Fixed Route	Paratransit
Ridership	464,668	11,996	1,498,470	93,082	3,689,290	9,063
Total Operating Expense	\$1,392,912	\$347,927	\$5,318,260	\$1,986,372	\$3,433,670	\$213,749
Fare Revenue	\$398,921	\$22,540	\$1,179,893	\$177,778	\$0	\$0
Revenue Vehicle Miles	198,735	74,529	704,185	306,962	699,640	51,866
Revenue Vehicle Hours	16,428	5,884	53,953	31,733	71,653	10,191
Cost Per Ride	\$3.00	\$29.00	\$3.55	\$21.34	\$0.82	\$24.03
Cost Per Revenue Vehicle Mile	\$7.01	\$4.67	\$6.93	\$6.47	\$4.73	\$4.33
Cost Per Revenue Vehicle Hour	\$84.79	\$59.13	\$98.57	\$62.60	\$45.94	\$21.87
Farebox/Expense Ratio	0.29	0.06	0.22	0.09	0.00	0.00
Average Fare	\$0.86	\$1.88	\$0.79	\$1.91	\$0.00	\$0.00
Operating Deficit Per Trip	\$2.14	\$27.12	\$2.76	\$19.43	\$0.93	\$23.58
Riders Per Revenue Vehicle Mile	2.3	0.2	2.1	0.3	5.3	0.2
Riders Per Revenue Vehicle Hour	28.3	2.0	27.8	2.9	51.5	0.9

* Includes North Liberty service

** Includes University Heights service

Source: FY2018 Iowa DOT Statistical Reports

