



East Central Iowa Council of Governments
FY22 Assessment Schedule
For MPOJC Entities

Adopted January 27, 2021 by the:
MPOJC Urbanized Area Policy Board
MPOJC Rural Policy Board



Date: January 27, 2021

To: MPOJC Urbanized Area Policy Board
MPOJC Rural Policy Board

From: Kent Ralston, Executive Director

Re: FY22 ECICOG Assessment Schedule

The East Central Iowa Council of Governments (ECICOG) is the Regional Planning Association for east-central Iowa, including Benton, Cedar, Iowa, Johnson, Jones, Linn, Tama and Washington Counties. ECICOG conducts planning and grant administration services in the areas of community and economic development, housing, transportation, and solid waste management. ECICOG is governed by a policy board including elected officials and citizen representatives.

In 2010, the Metropolitan Planning Organization of Johnson County (MPOJC) Urbanized Area Policy Board directed that the schedule of ECICOG assessments be considered separately from the annual MPOJC budget. ECICOG assesses counties on a per capita basis. In Johnson County, governmental entities are in turn assessed on a per-capita basis within Johnson County. ECICOG has proposed a 2% rate increase for all the counties it serves for FY22. This assessment schedule reflects 2010 Census figures for each community except for North Liberty which has an updated certified census as of 2016.

East Central Iowa Council of Governments FY22 – FY24

Expenditures	FY21 <u>Actual</u>	FY22 <u>Proposed</u>	FY23 ¹ <u>Forecast</u>	FY24 ¹ <u>Forecast</u>
Payment to ECICOG	<u>\$65,256</u>	<u>\$66,567</u>	<u>\$67,898</u>	<u>\$69,256</u>

Assessments		General Assessment		Small Communities Planning Assistance		Total FY20 ECICOG Assessment	
Community	Population	%	Assessment ²	%	Assessment ²	%	Assessment ²
Iowa City	67,862	49.97%	\$27,477	--	--	41.28%	\$27,477
Johnson County (rural)	21,438	15.79%	\$8,680	--	--	13.04%	\$8,680
Coralville	18,907	13.92%	\$7,655	41.59%	\$4,816	18.74%	\$12,472
North Liberty	18,299	13.47%	\$7,409	40.26%	\$4,661	18.13%	\$12,071
Solon	2,037	1.50%	\$825	4.48%	\$519	2.02%	\$1,344
Tiffin	1,947	1.43%	\$788	4.28%	\$496	1.93%	\$1,284
Lone Tree	1,300	0.96%	\$526	2.86%	\$331	1.29%	\$858
University Heights	1,051	0.77%	\$426	--	--	0.64%	\$426
Swisher	879	0.65%	\$356	1.93%	\$224	0.87%	\$580
Oxford	807	0.59%	\$327	1.78%	\$206	0.80%	\$532
Hills	703	0.52%	\$285	1.55%	\$179	0.70%	\$464
Shueyville	577	0.42%	\$234	1.27%	\$147	0.57%	\$381
	<u>135,807</u>	<u>100.0%</u>	<u>\$54,988</u>	<u>100.0%</u>	<u>\$11,579</u>	<u>100.0%</u>	<u>\$66,567</u>

ECICOG is a multi-county regional planning agency which includes Johnson County. It is Region 10 in the state's system of regional planning agencies. Planning assistance is available through ECICOG to the small communities in Johnson County. All municipalities in Johnson County pay a population-based general assessment for the overall support of ECICOG. An additional planning assistance assessment is made to those communities which use ECICOG's planning services.

¹Assumes a 2% increase

²Assessment figures may not equal exact percentages shown due to rounding