

Iowa City
Parks and Recreation Commission
Wednesday, May 12, 2021
5 p.m.
Electronic Meeting – 5 p.m.
ZOOM MEETING PLATFORM



Electronic Meeting

(Pursuant to Iowa Code section 21.8)

An electronic meeting is being held because a meeting in person is impossible or impractical due to concerns for the health and safety of Commission members, staff and the public presented by COVID-19.

You can participate in the meeting and can comment on an agenda item by going to <https://zoom.us/meeting/register/tJUkdeGhrjwrH9Ktu4gsEjcgPoWKAx7hzGT> via the internet to visit the Zoom meeting's registration page and submit the required information.

Once approved, you will receive an email message with a link to join the meeting. If you are asked for a meeting or webinar ID, enter the ID number found in the email. A meeting password may also be included in the email. Enter the password when prompted.

If you have no computer or smartphone, or a computer without a microphone, you may call in by telephone by dialing (312) 626-6799. When prompted, enter the meeting or webinar ID. The ID number for this meeting is: **919 2890 7156**

Once connected, you may dial *9 to "raise your hand," letting the meeting host know you would like to speak. Providing comments in person is not an option.

Iowa City
Parks and Recreation Commission
Wednesday, May 12, 2021
Electronic Meeting – 5 p.m.
ZOOM MEETING PLATFORM

AGENDA

- | | |
|----------------|---|
| ITEM 1 | CALL TO ORDER |
| ITEM 2 | APPROVAL OF APRIL 14, 2021 MINUTES |
| ITEM 3 | PUBLIC DISCUSSION OF ANY ITEMS NOT ON THE AGENDA |
| ITEM 4 | NEIGHBORHOOD OPEN SPACE DEDICATION/EAST OF HICKORY HILL PARK
FOLLOW-UP – JULI SEYDELL JOHNSON |
| ITEM 5 | RECREATION PROGRAMMING – MATT EIDAH |
| ITEM 6 | 2021 PARK PROJECT UPDATES – JULI SEYDELL JOHNSON <ul style="list-style-type: none">• Downtown Ped Mall Playground Replacement – Summary of public input• Glendale Park Improvements |
| ITEM 7 | REPORT ON ITEMS FROM CITY STAFF <ul style="list-style-type: none">a) Parks & Recreation Director – Juli Seydell Johnsonb) Recreation Division Superintendent – Brad Barkerc) Parks Division Superintendent – Tyler Baird |
| ITEM 8 | CHAIRS REPORT |
| ITEM 9 | COMMISSION TIME/SUGGESTIONS FOR FUTURE AGENDA ITEMS |
| ITEM 10 | ADJOURN |

If you will need disability-related accommodations in order to participate in this program/event, please contact Tammy Neumann, Iowa City Parks and Recreation Department at 319/356-5210 or tammy-neumann@iowa-city.org. Early requests are strongly encouraged to allow sufficient time to meet your access needs.

**IOWA CITY PARKS & RECREATION COMMISSION
MINUTES APRIL 14, 2021
ZOOM PLATFORM**

DRAFT

Electronic Meeting (Pursuant to Iowa Code section 21.8)

An electronic meeting was held because a meeting in person was impossible or impractical due to concerns for the health and safety of council members, staff and the public presented by COVID-19.

Members Present: Stephen Bird, Alex Hachtman, Chris Odinet, Ben Russell, Melissa Serenda, Angie Smith, Brianna Wills

Members Absent: Boniface Penandjo Lemoupa

Staff Present: Tyler Baird, Brad Barker, Raymond Heitner

Others Present: None

CALL TO ORDER: Vice Chair Hachtman called the meeting to order at 5:05 p.m.

RECOMMENDATIONS TO COUNCIL: (to become effective only after separate Council action):

Moved by Odinet, seconded by Serenda that the Parks and Recreation Commission recommend to City Council an amendment to the City Ordinance regarding park hours to state that all parks, except Black Hawk Mini Park, Chauncey Swan Park and College Green Park be open to the public from dawn to dusk unless granted special authorization by the City. Passed 6-0 (Penandjo Lemoupa and Russell absent).

OTHER FORMAL ACTION:

Moved by Smith, seconded by Serenda, to approve the March 10, 2021 minutes as written. Motion passed 7-0 (Penandjo Lemoupa absent).

PUBLIC DISCUSSION OF ANY ITEMS NOT ON THE AGENDA:

None

NEIGHBORHOOD OPEN SPACE DEDICATION/EAST OF HICKORY HILL PARK-RAY HEITNER & TYLER BAIRD:

Tyler Baird introduced Ray Heitner, Associate Planner with the Neighborhood Development Services Department who referred the Commission to a memo within the agenda packet regarding Neighborhood Open Space (NOS) Dedication for REZ20-0016. He explained that in summary, there is an application for a planned development rezoning of approximately 48.75 acres of land located south of Scott Blvd. west of 1st Ave., and east of Hickory Hill Park. The proposed development is currently being reviewed by City staff and the Planning and Zoning Commission. As part of NOS requirements, the developer has proposed to dedicate 13.96 acres (only required to dedicate 1.1 acre) of land as NOS to the City. This space is adjacent to the existing Hickory Hill Park boundary and would add to the acres of the park. This proposal is contingent on the development being approved and complete. Odinet asked Heitner to clarify that this is land in lieu of fees being offered. Heitner confirmed that to be the case.

Heitner reported that City staff finds that the proposal supports the proposed land dedication for the following reasons: Hickory Hill Park would increase from approximately 185 to 200 acres; the dedication would fulfill the recreation and open space needs of future residents; access would be improved as the proposed dedication would provide street frontage to the park from Scott Blvd. and the proposed Hickory Trail extension; and that the proposal would provide an opportunity for woodland preservation thereby allowing the City to preserve and manage the property. Heitner explained that the role of the Commission is solely about the proposed dedication of land to the City and that their recommendations would be submitted to Planning and Zoning Commission.

Wills confirmed that her understanding is that the Planning and Zoning Commission have twice denied the development proposal. She said that it appears that a longstanding grievance has been that development includes two-sided streets which seems to be the reason for opposition. She further noted that it seems that the Planning and Zoning Commission opposes this development proposal as it goes against the City plan of single-loaded streets. She said that her concern is that if the Commission approves the open space proposal that it will appear that the commission is also in approval of the development. Heitner explained that if the Commission were to approve the NOS proposal, it is not a confirmation of the development.

Smith also asked for a clarification on what the Commission would be voting on. She shared that she is a frequent user of Hickory Hill Park and has made friends with a lot of other regular users of the park. She noted that she was surprised when she learned that this land was not already part of the park and that it would make her sad to not have access. She also said that it is hard for park users to swallow the idea of a development coming in so close to the park. She asked if there was a way to make a connection from the park over to the Pappy Dickens Preserve. She also mentioned that while walking in the park she was told of a plot of land adjacent to Hickory Hill Park of which the owners may be interested in selling, wondering if it is time to approach them and ask. Baird explained that there is already access to the Pappy Dickens Preserve from the park and that the trail systems do work together. He said that the Pappy Dickens property can be accessed via a dead-end gravel road. He said that this is the only spot that topography-wise matches up well to the property. He also said that as far as other land being for sale, the department has not been approached and that typically if someone is interested they make the initial contact with the department also noting that there is currently no budget to purchase such property.

Odinot said he appreciated commission members comments and questions as it helps him better understand what the Commissions role is in this case. He said that a motion could state that if the subdivision is approved by P & Z, then the Parks and Recreation Commission approves of the proposed land dedication by the developer.

Moved by Odinot to accept the proposal by the developer to dedicate 13.96 acres of land to the City to satisfy the Neighborhood Open Space requirements of the proposed Hickory Trail Estates Development if the development is approved by the Planning and Zoning Commission and City Council.

Hachtman invited Commission to discuss the motion.

Serenda said that she is concerned that this proposed property would end up serving as a buffer zone for trash and other debris from the neighborhood which in turn will find its way into the park. She asked if there would be any responsibility of the developer to manage and maintain any invasive species that might be introduced to the park. Heitner said that much of that is ironed out during the approval process and is addressed within the subdivider agreements. He said that those responsibilities would be tied to the owner until the woodland plan has been turned over to the City.

At this point Hachtman opened the floor for public comment.

Adam Parker, who resides on East Bloomington Street and is on the Friends of Hickory Hill Park board stated that he had a few questions. He stated that his question is like that of Serenda, asking if once the property is turned over to the City, could the developer add any restrictions to the plan? Heitner responded that he was not able to answer the question of what would or would not be allowed. Baird added that typically once the City acquires land as parkland it then becomes the responsibility of Parks and Recreation staff to maintain. Parker asked if the Parks and Recreation Commission is at the table during discussion of the development. Heitner said that they are not, however, Parks and Recreation staff are consulted. Parker mentioned that with this property being at the highest point and overlooking the park, it is important to keep this in mind should this property not become part of the park.

Aaron Krohmer, member of the public, then spoke. He pointed out that he was a previous Parks and Recreation Commission Member and therefore, has some awareness of how this process is usually handled. He recommended that the Commission not take any action on this item tonight as it is not required of them to do so. He shared that staff did not bring the previous two easements involved in this development for Parks and Recreation Commission approval. He recommended that Commission could send a letter as a group recommending that the comprehensive plan be followed and that no development with a single-loaded street should be approved.

Hachtman then asked if there was a second to the motion by Odinet. There was no second therefore no vote was necessary. Odinet withdrew his motion.

Baird asked what the consequences are being that there is no action by the commission. Heitner explained that the Commission could recommend approving or not approve the NOS proposal or could just state that they have no recommendations to the proposal.

Wills shared that it is her opinion that it is the role of Planning and Zoning commission to discuss the issue regarding single-loaded streets and that the land use proposal is beyond the scope of the Parks and Recreation Commission. She believes that the Parks and Recreation Commission needs to wait and see what is recommended by Planning and Zoning prior to approving the NOS proposal.

Baird offered that another option would be for the commission to table the agenda item until a time when there is more information is available.

Note: Russell exited the meeting prior to the motion.

Moved by Bird, seconded by Smith, that the Neighborhood Open Space Dedication proposal East of Hickory Hill Park be tabled until after the Planning and Zoning Commission has approved the development. Passed 6-0 (Penandjo Lemoupa and Russell absent).

PARK HOURS DISCUSSION:

Baird is asking the Commission to consider recommending an amendment to the City Ordinance regarding Iowa City park hours to provide more consistency and less confusion for the public.

The current ordinance reads as follows:

Open hours at Iowa City Parks are currently:

PARKS AND RECREATION COMMISSION

April 14, 2021

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- Except as provided for specified parks herein, occupy any park, whether on foot or in a vehicle, or permit any vehicle to remain parked in any park between the hours of ten thirty o'clock (10:30) P.M. and six o'clock (6:00) A.M. unless granted special authorization by the City.
- From April 15 to October 31, the hours shall be from eleven o'clock (11:00) P.M. to six o'clock (6:00) A.M. in City Park and Mercer Park.
- Occupy, whether on foot or in a vehicle, or permit any vehicle to remain parked from dusk to dawn at the following parks: Waterworks Prairie Park, Peninsula Park, Hickory Hill Park, and Ryerson's Woods Park. "Dusk" means thirty (30) minutes after the time designated each calendar day as "sunset" and "dawn" means thirty (30) minutes before the time designated each calendar day as "sunrise" by the United States Naval Observatory for Iowa City, Johnson County, Iowa. Said designations can be accessed via the internet at <http://aa.usno.navy.mil>

Staff recommends that this portion of City Ordinance be changed to have all parks, except Black Hawk Mini Park, Chauncey Swan Park and College Green Park be open to the public from dawn to dusk unless granted special authorization by the City. The three parks exempted from these hours function as a part of Iowa City's Downtown. The lights at these parks remain on all night as the parks have pedestrian traffic at all hours.

Serenda asked if staff has seen much usage of the parks between dusk and 10:30 or 11:00? Baird reported that there are people in the parks at those times whether lights are on or not. He reported that recently a basketball game took place until 2 a.m. where the participants used the headlights on their vehicles to illuminate the court.

Bird referred to City Park and asked if there had ever been any thought of putting a gate up at the long drive to restrict access after-hours. Baird said that a gate is not something staff has discussed during his time as superintendent, although there are gates at the soccer park to protect the fields. Baird shared that his experience has been that gates can become a bit of a management challenge, depending on the type but may be something that staff can discuss.

Moved by Odinet, seconded by Serenda that the Parks and Recreation Commission recommend to City Council an amendment to the City Ordinance regarding park hours to state that all parks, except Black Hawk Mini Park, Chauncey Swan Park and College Green Park be open to the public from dawn to dusk unless ranted special authorization by the City. Passed 6-0 (Penandjo Lemoupa and Russell absent).

IOWA CITY TREE COMMITTEE:

Baird explained that a few years ago Council charged staff with creating a tree advisory committee. At that time this decision stemmed as a response to Emerald Ash Borer. Staff would like to broaden that committee and is asking that a couple commission members volunteer to participate. The committee has included a representative from the County, the University, and the Iowa City School District as well as a district forester. The group will meet quarterly. Baird would also like to transition these meetings to a Zoom format to allow more flexibility to its members. Serenda volunteered to be the Commission representative for this committee. Hachtman offered as well. Baird will follow-up with them soon.

REPORTS ON ITEMS FROM CITY STAFF:

Parks and Recreation Director – Juli Seydell Johnson: In Seydell Johnson's absence, Barker reported.

Master Plan Update: Barker shared an update on the Comprehensive Recreation Master Plan. He noted that the bidding process closed on March 19 for which the City received eight proposals. Barker reminded commission members that this master plan will include facilities and recreation program management only. Staff has reviewed the proposals and has completed the first round of scoring. Staff will soon talk with a few of those firms to discuss their qualifications and their plans in more detail. Staff will again complete a second round of scoring based on those interviews and select a firm to complete the process. Staff will ask commission for their input via steering committees and will then begin meetings with the public.

Recreation Division Superintendent – Brad Barker:

Facilities Update: Barker announced that Mercer Park Aquatic Center/Scanlon Gymnasium is nearly back to normal hours (6 a.m.– 9 p.m. Monday through Friday and 8 a.m. to 4 p.m. on Saturday and Sunday). The weekend hours are slightly modified, closing earlier, as staff reported few users during those hours even prior to the pandemic shutdown. The Robert A. Lee Recreation Center remains closed. Staff will continue to monitor and adjust hours if necessary.

Recreation Programs: Registration for summer programs has opened and many of those classes have filled up and have waiting lists proving that the public is ready to get out there and want to participate in recreation programs again.

Recreation Program Guide Update: Barker announced that the departments activity guide will be offered in digital format only for the first time. This has been something that staff had discussed for some time prior to the shutdown. The digital guide will include imbedded links that will take the user directly to the program page while also allowing them to link directly to the registration page for that program. Staff feels that this will provide the public with a more seamless experience. Staff is also sending emails to those who have participated in programs in the past through an automated system in Activenet (the department program used for registration). Information on how to access the activity guide will also be enclosed in the utility billing statements going out to the community.

City Park Pool: Staff is working towards opening City Park Pool on Memorial Day weekend. Prepping of the pool will begin soon.

Sports Fields: The City sports fields opened on April 1 and are being well used.

FilmScene Partnership: Barker announced that the department is partnering with FilmScene and Summer of the Arts in organizing various film showing events in the community. Many of these movies will be shown on the new large screen that has been installed on the west side of the Chauncey Swan parking ramp. These events are free to the public. Recreation will be planning and adding some recreation activities for the public to engage in prior to the showing of the movies this summer.

Farmers Market Update: Barker asked Neumann to update Commission regarding the upcoming farmers market season. Neumann announced that the 49th season of the Iowa City Farmers Market will begin on Saturday, May 1. The market runs from the first week in May through the last week in October. She shared that while 25 of the markets regular season vendors have opted out of the 2021 season, she is working to fill those spaces with vendors who are on the market waiting list. These wait list vendors are given the opportunity to sign up for the entire 2021 season if they wish. She explained that under normal circumstances if a season vendor wanted to opt out for a season, they would have to go back onto the waiting list to regain their season status. However, with the extenuating circumstances brought on by the

pandemic, any vendor who held season status in 2019 and opts out of 2021 will retain their status and given the opportunity to return in 2022. She said that while it is sad to see some of the regular vendors go, it is also an exciting opportunity for waiting list vendors, many of which will be adding new products to the market.

Root for Trees Program: Barker announced that the Root for Trees program is in its final month. He reminded commission that this program will subsidize those in the community that plant a tree on their property. They will be subsidized 50% of the cost and some, based on income eligibility guidelines, will be subsidized up to 90% of the cost. He reported that since launching the program in October of 2020, the department has distributed 475 vouchers. He said that the nurseries involved in the program have been phenomenal to work with. Staff will track the actual redemption rates and what types of trees are being purchased. Barker announced that this first year was the pilot program, it has been approved in the budget for next year as well.

Parks Division Superintendent – Tyler Baird:

Staffing: Baird reported that staff is busy bringing on the seasonal employees. Staff will also be interviewing for two permanent positions, one being a stream maintenance worker as well as an additional forestry position.

Tree Projects: Baird said that bidding has closed for large tree planting projects. These projects will include tree planting at Scott Blvd. Also included in this bid was the City Park fence project for the baseball fields. Staff also worked with purchasing to send out a request for proposal to complete a planting project in the infields but received no bids.

Other Projects: Parks staff is busy getting water turned on in the parks and facilities opened. Since many were not used in 2020, there are some repairs that need to be made prior to opening.

CHAIRS REPORT

Vice-chair Hachtman said he appreciates all the hard work by staff as we move into the summer season and begin the re-opening process.

COMMISSION TIME/SUGGESTIONS FOR FUTURE AGENDA ITEMS:

Serenda shared that a resident reached out to her who shared that she saw in recent minutes that Kiwanis Park playground equipment will be updated/replaced soon. This resident is advocating for retaining the character of the current playground in that it is more of a natural playscape and would like it to remain so. She also encouraged any commission members who are not familiar with the park to visit and look at the playground.

ADJOURNMENT:

Moved by Smith, seconded by Serenda, to adjourn the meeting at 6:40 p.m. Motion passed 6-0 (Penandjo Lemoupa and Russell absent).

**PARKS AND RECREATION COMMISSION
 ATTENDANCE RECORD**

NAME	TERM EXPIRES	5/13/20	6/17/20	7/8/20	8/12/20	9/9/20	10/14/20	11/18/20	12/09/20	1/13/21	2/10/21	03/10/21	04/14/21
Steve Bird	12/31/21	NM	X	NM	NM	X	LQ	X	NM	X	X	X	X
Alex Hachtman	12/31/20	NM	X	NM	NM	X	LQ	X	NM	X	X	X	X
Christopher Odinet	12/31/24	*	*	*	*	*	*	*	*	X	X	X	X
Boniface Penandjo Lemoupa	12/31/23	NM	O	NM	NM	O	LQ	X	NM	X	O	O	O
Ben Russell	12/31/21	NM	X	NM	NM	X	LQ	X	NM	X	X	X	X
Melissa Serenda	12/31/23	NM	X	NM	NM	X	LQ	X	NM	X	X	X	X
Angie Smith	12/31/21	NM	X	NM	NM	X	LQ	X	NM	X	X	X	X
Jamie Venzon	12/31/20	NM	X	NM	NM	X	LQ	X	NM	*	*	*	*
Brianna Wills	12/31/22	NM	X	NM	NM	X	LQ	X	NM	X	X	X	X
Blake Winter	12/31/22	NM	O/E	NM	NM	O/E	LQ	*	*	*	*	*	*

KEY: X = Present O = Absent O/E = Absent/Excused

NM = No meeting LQ = No meeting due to lack of quorum

* = Not a member now

Iowa City Parks & Recreation Commission Packet

May 2021

Upcoming Events

- Mercer Park Aquatic Center pool is open for lap swim, water walking, and open swim (select times) Monday through Friday from 6:15 a.m. to 9:00 p.m, Saturdays and Sundays from 8 a.m. to 4 p.m. Pre-reservations are no longer required as of May 3. Pool passes are now honored once again.
- Scanlon gym continues to be used for pre-reserved tot time, walking, pickleball, and basketball. These time blocks are available during the same times as noted above.
- Robert A. Lee Recreation Center remains closed to the public during the month of May.
- Farmers Market began in an in-person format on Saturday, May 1.
- Pedal Power, a youth bike safety event, will take place at the Terry Trueblood Recreation Area on Sunday, May 23. This event is free and will be from 1 – 3 p.m. with a Strider Bike Race event to follow at 3 p.m. Featured activities will include a youth bike skills course, strider bike skills course, scavenger hunt around the TTRA lake, bike decorating station and info booths/volunteer assistance from ICPRD, Bike Library, ICORR, Bike World and the Iowa Bicycle Coalition. Bike-related prizes will be given to participants.

Notable from Parks & Recreation Staff

Parks:

- Use has picked up for the season in all parks and complexes.
- Tree planting is in process and 2 volunteer groups assisted in planting 100 trees the weekend between Earth and Arbor Days.
- Eleven more trees were planted in celebration of Earth and Arbor Days.
- Mowing is in full swing.
- The design process continues for Glendale Park and Ped Mall playgrounds with many survey responses to the Ped Mall playground design concept.
- Forestry Maintenance Worker I interviews have been completed and offers will be extended soon to fill the two new positions.
- New posts for the updated batting cages at City Park baseball fields have been installed.
- Annual and Perennial plants are scheduled to be delivered in May. Many new plants will enhance current plantings around town.
- Socially distanced flowers were painted on the lawn at Chauncey Swan Park for the outdoor movie showings.

Recreation:

- Spring outdoor recreation programming are underway and going well.
- Staff is planning small-group summer programs, small-scale events, neighborhood programming (i.e. Party in the Park, Rec N Roll Tuesdays; Playground), and a modified summer camp structure.
- Summer registration began on Thursday, April 29.
- Staff is moving forward with plans to open City Park Pool, including the hiring and training of staff. Saturday, May 29 is the anticipated opening date.
- Recreation division staff will be partnering with FilmScene and Summer of the Arts to present outdoor film experiences at Chauncey Swan Park, Riverfront Crossings Park and Mercer Park throughout the summer.
- Robert A. Lee Recreation Center will be serving as host for community blood drives in May and July.
- Staff is assisting with administration of the Iowa Sports Foundation's Corridor Corporate Games again this summer. ICPRD receives a fee for assisting with this summer-long event.

Cemetery:

- Staff has turned on the water in the cemetery and have scheduled the backflow testing. The water department will be stopping by to check for a possible water line leak.
- Total Tree Care has been scheduled for later this month to remove some Ash trees.
- All the trees that were badly damaged from the Derecho look to be healthy and supporting new leaves.

Facilities:

- Two additional staff, Patricia Ferguson and Dan Isabel have both passed their Certified Pool Operator exams and have their certifications to assist with the pool, splash pad and fountain operations.
- The Government Buildings teams from SC and RALRC continue to work at City Hall, Senior Center and RALRC to help with sanitizing, deep cleaning, and maintenance during this time. Mercer is open to the public for limited activity.
- We are in the final phase of the On-Deck Shower and RALRC fire alarm projects. A punch list was conducted for the On-deck Shower project on April 22nd and City provided item such as dispensers to the contractor for installation. The Simplex control panel was installed for the RALRC fire alarm project and system was tested with alarm service.
- The Maintenance Aquatics team are gearing up for the Spring season, both Mt. Vernon Construction (caulk work) and Harding Construction (concrete work) have been working on prepping the City Park pool concrete shell preparing the site for painting. The staff have been reinstalling plumbing fixtures and replacing broken lights with LEDs in the lobby and on the exterior soffit.
- The staff started up Weatherdance pedestrian mall fountain and it is up and running for the season.

Top Staff Issues

Parks

- We are working through some restroom lock, electrical and plumbing issues but most restrooms and water are available for use.

Recreation

- Division staff continue to implement programming and facility drop-in options during unique Covid-related circumstances. As Recreation Program Supervisors plan for Summer programming, these changing Covid circumstances must be accounted for in order to provide recreation opportunities that are viewed as both equally safe and enjoyable.

Cemetery

- Top staff issues would be lack of staff. We will not be fully staffed until the middle of May.
- Staff will be focusing on laying sod on winter graves, planting flowers/mulching and mowing/trimming.

Facilities

- Staff continue to work through spring/summer(!) conditions, adjusting HVAC systems for comfort, cleaning coils, and increased time in changing air filters to meet COVID air quality recommendations.
- A pre-construction meeting was held on April 13th for the Mercer Dehumidification project. The City received confirmation that the dehumidification unit from Mechanical Sales has a ship date of October 8th. Facilities is working with Recreation staff on how this will affect the Mercer Pool shutdown/drain schedule.
- Facilities coordinated with the FilmScene screen truss installation on Chauncey Swan ramp, the first movie, Wolfwalkers took place on Wednesday, 28th. FilmScene had about 168 people the first night! And over 300 on Saturday, May 1st. The public and FilmScene staff practiced social distancing and mask wearing guidelines. The list of upcoming movies are listed here:
<https://icfilmscene.org/series/filmscene-in-the-park/>
- Staff are working with Neumann Monson to release the Solar PPA RFP, the project will involve solar panels on both the TTRA Lodge outdoor trellis system and new Public Works Building.



City of Iowa City Facility Sustainability Projects

One of the seven City of Iowa City Strategic Goals: Promote Environmental Sustainability

Project	Description	Consultant/ Contractor	Cost	Rebate	Stage	Metric/Payback
Mercer/Scanlon Dehumidification and Tuck Pointing Project, Project will include incorporation BAS controls with new systems	Improve air quality and air exchange in the Mercer Natatorium to current code.	Shive-Hattery Inc.,	consultant estimate \$961,688	Transfer gas/no rebate	Bidding	Up to a million gallons of water will be saved & part of the recovery system
City Hall Boiler Replacement and BAS project [R4129]	Install BAS to Boilers/pool water temp/AHUs	Shive-Hattery Inc./pending	\$487,500 total**	\$11,905 for BAS & boilers	99% complete	\$5,613 annual cost savings. 6.9 year payback w/out incentive for City Hall; 6.8 year with incentive***
Mercer/Scanlon Exterior LED lighting Replacement	Replace original halide lights with LED	Shive-Hattery Inc./pending	pending	Incentives pending	Contracts pending	incentives pending
Mercer Aquatic Center Natatorium Lighting Replacement	Replace original halide lights with LEDs	Shive-Hattery Inc./Gerrard Electric	\$155,000	n/a	Complete	Metal Halide to LED lighting- life cycle will see a 40% to 50% reduction in energy use.
Public Works Maintenance Facility- LEED certified building [P3959]	New Facility to house Public Works Divisions of Streets, Traffic Engineering, Water Distribution	Neumann Monson/Merit Construction	\$10,978,700	LED Lighting rebate- \$23,274 and a custom energy incentive strategies rebate- \$37,594, for total incentive of \$60,868.	Construction 99% complete	Facility received an Excellence in Design Award, with a 52% efficiency rating with comparable building typologies.
Public Works Solar Project	PPA Solar project on new Public Works Structure.	Neumann Monson	pending	n/a	Pending RFP	
Terry Trueblood Recreation Area Solar Project		Neumann Monson	pending	n/a	Pending RFP	

Oakland Cemetery

FY 19 Revenue Report

** shaded areas represent previous 5yr average

	Revenue from Lot Sales	Lot Sale 5yr Average	# of Interments	Interments 5yr avg.	Revenue from Interments	5-year Avg. on Interments	Total Revenue	5yr Avg. on total revenue
July	\$3,345.00	\$5,832.00	8	7.8	\$3,590.00	\$4,297.00	\$6,935.00	\$10,129.00
August	\$5,950.00	\$5,813.00	5	7	\$2,675.00	\$4,250.50	\$8,625.00	\$10,063.50
Sept	\$4,250.00	\$8,351.75	5	8	\$3,815.00	\$4,519.75	\$8,065.00	\$12,871.50
Oct	\$18,810.00	\$8,299.00	8	6	\$4,112.50	\$3,502.00	\$22,922.50	\$11,801.00
Nov	\$6,367.50	\$4,075.00	8	6.2	\$4,745.00	\$2,804.00	\$11,112.50	\$6,879.00
Dec	\$2,550.00	\$3,316.00	4	6.8	\$2,375.00	\$3,764.00	\$4,925.00	\$7,080.00
Jan	\$850.00	\$4,633.00	6	3.4	\$3,142.50	\$2,301.00	\$3,992.50	\$6,934.00
Feb	\$2,975.00	\$2,635.00	6	3.2	\$3,542.50	\$2,000.69	\$6,517.50	\$4,635.69
March	\$4,140.00	\$6,263.50	5	5.6	\$4,390.00	\$3,967.50	\$8,530.00	\$10,231.00
April	\$6,210.00	\$3,960.00	7	6	\$4,610.00	\$4,101.50	\$10,820.00	\$8,061.50
May								
June								
Totals	\$55,447.50	\$53,178.00	62	60	\$36,997.50	\$35,507.94	\$92,445.00	\$88,686.19