

**FY2022 Federal Transit Administration Program of Projects - University of Iowa Campus**

<b>Project</b>	<b>Total</b>	<b>FTA</b>
1 Operating Assistance		\$750,000 (est)
2 Contracted services for persons with special needs (5310)	\$235,000	\$72,687
3 Purchase in ground hoist system	\$120,000	\$96,000
4 Associated capital bus maintenance (spare parts)	\$200,000	\$160,000
5 Purchase 6 replacement passenger shelters	\$90,000	\$72,000
6 Purchase replacement forklift for maintenance	\$60,000	\$48,000
7 Expansion and upgrade (includes mechanical and hoists) of maintenance facility	\$5,250,000	\$4,200,000
8 Purchase 1 - 30' heavy-duty replacement bus (11) w/cameras (8) low floors, and fixed route configuration	\$489,300	\$415,905
9 Purchase 1 - 30' heavy-duty replacement bus (12*) w/cameras (8) low floors, and fixed route configuration	\$489,300	\$415,905
10 Purchase 12 - 40' heavy-duty replacement buses (94, 95, 96, 97, 98, 99, 100, 101, 102, 103, 104, 105) w/cameras (8), low floors, and fixed route configuration	\$6,272,520	\$5,331,642
<b>Total Capital Funds:</b>	<b>\$12,971,120</b>	
<b>FTA Capital Funds:</b>		<b>\$10,739,452</b>
<b>FTA Operating Funds:</b>		<b>\$822,687</b>

\*Includes 5310 funds of \$88,839

**FY2022 Federal Transit Administration Program of Projects - Coralville Transit**

<b>Project</b>	<b>Total</b>	<b>FTA</b>
1 <u>Operating Assistance</u>		\$550,000 (est)
2 <u>Contracted services for persons with special needs (5310)</u>	\$334,800	\$32,664
3 <u>Associated capital bus maintenance (spare parts)</u>	\$75,000	\$60,000
4 <u>Design and construction of Intermodal Transportation Center Phase II</u>	\$10,500,000	\$8,400,000
5 <u>Purchase 3 - 40' heavy-duty buses w/cameras (8) and fixed route configuration for service expansion</u>	\$1,568,130	\$1,332,910
6 <u>Purchase 5 - 40' heavy-duty buses (108, 109, 110, 111, 112) w/cameras (8) and fixed route configuration for replacement</u>	\$2,613,550	\$2,221,518
7 <u>Purchase 4 - 176" light-duty expansion buses w/cameras (6)</u>	\$408,000	\$346,800
8 <u>Construct new transit facility (Phase II)</u>	\$1,500,000	\$1,200,000
9 <u>Replace 2 passenger shelters and associated improvements</u>	\$14,000	\$11,200
10 <u>Purchase 3 passenger shelters</u>	\$21,000	\$16,800
11 <u>Purchase shop equipment (armature lathe, misc.)</u>	\$75,000	\$60,000
<b>Total Capital Funds:</b>	<b>\$16,774,680</b>	
<b>FTA Capital Funds:</b>		<b>\$13,649,230</b>
<b>FTA Operating Funds:</b>		<b>\$582,664</b>

**FY2022 Federal Transit Administration Program of Projects - Iowa City Transit**

<b>Project</b>	<b>Total</b>	<b>FTA</b>
1 Operating Assistance		\$1,900,000 (est)
2 Contracted services for persons with special needs (5310)	\$1,800,000	\$119,186
3 Purchase bus shelters	\$50,000	\$40,000
4 Associated capital bus maintenance (spare parts)	\$338,000	\$270,400
5 Transit Storage and Maintenance Facility	\$20,000,000	\$16,000,000
6 Purchase 2 - 176" light-duty expansion buses w/cameras (6)	\$204,000	\$173,400
7 Purchase 4 - 40' heavy-duty battery-electric replacement buses (656, 658, 660, 661) w/cameras (8), low floor, fixed route configuration, and charging equipment	\$4,358,156	\$3,704,432
8 Purchase 1 - 176" light-duty replacement bus (810) w/cameras (6)	\$102,000	\$86,700
<b>Total Capital Funds:</b>	<b>\$26,852,156</b>	
<b>FTA Capital Funds:</b>		<b>\$20,334,932</b>
<b>FTA Operating Funds:</b>		<b>\$2,019,186</b>